

July 15, 2019

EXECUTIVE DIRECTORS REPORT

PROGRAMS

1. ADHC client days are steady from last year's level. Very positive family interactions. Sent CarrGo driver to DRIVE training to assist with ADHC transport. New driver in ADHC.
2. Fire and Safety Inspection today. Compliance Review with DODD end of this month. Could have Passport by end of summer.
3. Renewed contract with SEAT. Have had training discussions. Recently hired new OOT driver and so we should see revenue improve from June.
4. Safety Town ended in June with 110+ children attending, and 24 volunteers. Rev and Expense has not closed yet. New this year Brent Valee and Tornado Threat
5. Renewed contract with Head Start. Intergenerational Programming will continue.
6. Upcoming Program Special Riders begins Aug. 19 at Fairgrounds. Need plenty of Volunteers. Great opportunity for your company.

FINANCE

1. CarrGo has earned \$69050.00 to date with \$39214.00 expenses. Please see finance report.
2. United Way funded \$12,708.00 providing funds for 6 children in 2019-2020.
3. Met with the Muskingum Community Foundation to discuss the initiation of an open endowment fund for Carr. They would like to encourage us to consider a capital campaign before the end of the year. Would like planned giving committee to meet to discuss.
4. Golf Outing Scheduled for Sept. 27. Ball Drop tickets.

MARKETING

1. United Table at Muskingum County Library.
2. Family and Children First June 5.
3. Recorded promo for Special Riders with WYBZ, trying to schedule same with WHIZ.
4. Ongoing Live at Noon, (now Inside View)