

January 28, 2019

EXECUTIVE DIRECTORS REPORT

PROGRAMS

1. ADHC-Support Group Rick Phelps. Two staff members received training for Certified Dementia Practitioners
2. Youth awaiting completion of office updates.
3. Departmental meeting to discuss budget and finance for FY2019. Of note: 37% of program costs in ADC (2306 total days) are subsidized by fundraising. In Youth services (1264 total units) that is 47%.

FINANCE

1. Annual appeal results \$3424.00
2. We were award the Gannett Toddler Scholarship, \$4500.
3. Will not be pursuing ODOT funds for vehicle replacement.
4. Received \$385 from Giving Tuesday
5. Have applied for Sam's Funding for Youth Services. \$2500.00
6. Rate increase for ADC to \$60.00. Toddler to \$45.00 eff. Feb 1.

MARKETING

1. Festival of Trees, Chairity Auction
2. ADC testimonial and Toddler informational videos completed free of charge for our use. Please follow us on Facebook and check them out!
3. Cake Auction meetings have begun. April 25-26. Christmas mailer, Chamber Blast,

OTHER

1. We are in need of 3 Windows 10 Pro computers, for our QuickBooks upgrade by March 19. PLEASE HELP. \$2500.00 per Don Riley
2. Best of Muskingum County-Non profit-Look for this and nominate us!
3. Kroger Rewards, number CP118
4. Will participate in Musk Co Spring Grant competition, United Way Toddler Scholarship