

March 13, 2020

EXECUTIVE DIRECTORS REPORT

Unbudgeted Expenditures

1. COVIDA-19 sick time to employees during a period with no revenue. \$10,000.00 per payroll CarrGo is still operational.

Operational Challenges

1. COVIDA-19. Internal infection control and shifting guidelines. Notification to families. Considering restricted service to the neediest families. Marty will be checking in with our clients daily.
2. Carr Auction is rescheduled for Sept 22-24, 2020.
3. Marty's resignation, and recension
4. CarrGo Infection control

Grants and Funding

1. Taylor McHenry Transition to Toddler not determined yet. Requested \$9216.00
2. John McIntire 8100.00 Toddler granted
3. Medicaid PRC for Children in Poverty possibly five students at full rate.
4. United Way application 4 students in Toddler due April 3
5. Possible new van purchase for expanded Guernsey County CarrGo route? Grant funded

Other

1. Cancelled Medicaid (Look Behind) Inspection. Will be rescheduled
2. Marketing. Monthly Inside View and additionally had onsite interview two weeks ago. Radio time on Brenda Larrick morning show. Others planned.